PAGU ALOKASI ANGGARAN STPP BOGOR
PER JENIS BELANJA TA. 2017

NO.	JENIS BELANJA	JUMLAH PAGU		
		INDIKATIF	SEMENTARA (PEMOTONGAN 1)	DEFINITIF (PEMOTONGAN 2)
1	BELANJA PEGAWAI [51]	10,546,148,000	12,129,168,000	10,702,942,000
2	BELANJA BARANG [52]			
	Barang Operasional	6,198,256,000	4,492,244,000	4,409,332,000
	Barang Non Operasional	22,432,481,000	21,992,482,000	21,655,936,000
3	BELANJA MODAL [53]	2,068,600,000	2,068,600,000	1,550,000,000
	TOTAL	**41,245,485,000**	**40,682,494,000**	**38,318,210,000**